

**Grantee: State of Ohio**

**Grant: B-09-CN-OH-0034**

**October 1, 2010 thru December 31, 2010 Performance Report**

**Grant Number:**  
B-09-CN-OH-0034

**Obligation Date:**

**Grantee Name:**  
State of Ohio

**Award Date:**  
02/11/2010

**Grant Amount:**  
\$25,422,148.00

**Contract End Date:**  
02/11/2013

**Grant Status:**  
Active

**Review by HUD:**  
Reviewed and Approved

**QPR Contact:**  
Michael A. Hiler

## Disasters:

**Declaration Number**  
NSP

## Narratives

### Executive Summary:

The Ohio Department of Development is requesting \$50 million in NSP2 funds to undertake a comprehensive initiative that addresses vacant and abandoned properties and stimulates revitalization in small cities and rural areas across the state. Working in collaboration with a network of seven strong, experienced local non-profit consortium members and other committed project partners, the state will use NSP2 resources in the diverse local markets in 176 census tracts in 33 counties that make up the target geography. It is anticipated that NSP2 activities could benefit all or some of the target census tracts.

### Target Geography:

The target geography includes 176 census tracts within 33 primarily rural/non-urban counties. The tracts have an average max foreclosure score of 18.69 as determined by the HUD Needs Factor website (see Appendix B). Each of the 33 counties has at least 4 census tracts, or 33% of all tracts in the county, that meet the threshold score of 18 on either of HUD's foreclosure related needs indices (the foreclosure needs index or the foreclosure with vacancy risk index).

#### Need for Neighborhood Stabilization

Because the target geography includes primarily rural areas and small cities and villages, the urban concept of "neighborhood" is not always applicable. However, the target geography clearly exhibits the characteristics of areas in need of housing stabilization. The analysis below includes HUD NSP2 Need Data, data from other secondary sources, and information from the Consortium members, who have in-depth knowledge of conditions in the target geography.

#### Unemployment:

Between May 2007 and May 2009, the number of people who were unemployed in the 33 target counties increased from 59,100 to 122,500. This 107% growth in unemployment outpaced the state, which had a 92% increase. In May 2009, the unemployment rates for the target counties ranged from 8.1% to 15.8%, and 24 of the counties had rates above the state figure of 10.8% (Source: Ohio Labor Market Information, Labor Force Estimates). Consortium members indicate recent business closures and downsizing (e.g. ABX-DHL Airpark, Severstal Wheeling, Phillips Display Components) have meant the abrupt loss of hundreds, and sometimes thousands, of jobs in these small Ohio communities.

#### Population loss:

Twelve of the target counties lost population from 2000 to 2008. The target census tracts had an estimated 1.2% drop in total population (from 774,767 to 765,084) from 2000-2008, compared to a 2.5% increase for the state overall. Among the 176 target tracts, 88 decreased in population, and 52 had a decrease of 5% or more. Another 50 tracts had little or no population change (Source: ESRI Business Analyst estimates).

Foreclosure:

From 2005 to 2008, foreclosure filings increased by 36% in the 33 target counties (Source: PolicyMatters Ohio analysis of court data). From 2004 to 2007, the 176 target census tracts had 109,254 total home mortgages. In 2006 and 2007, 17,291 mortgages were either starting the foreclosure process or seriously delinquent. These census tracts, which had 36% of the target counties' households, had 43% of all foreclosures (Source: HUD NSP2 Dataset).

Vacant and abandoned housing:

The U.S. Postal Service vacant property database included 334,739 total residential addresses in the target tracts in the first quarter of 2009, and 15,475 total vacant addresses (4.6%). Over half (57.4%) of the vacant residential addresses had been continuously vacant for 12 months or longer, an indicator of possible abandonment.

## **Program Approach:**

The Ohio Department of Development will receive \$25,422,148 in NSP2 funds to undertake a comprehensive NSP2 initiative that addresses vacant and abandoned properties and stimulates revitalization in small cities and rural areas across the state. Working in collaboration with a network of strong, experienced local non-profit consortium members and other committed project partners as described under Factor 2, the state will use NSP2 resources in the diverse, local markets in the 176 census tracts in 33 counties that make up the target geography. It is anticipated that NSP2 activities will benefit all target census tracts. ODOD will use NSP2 funds for the following activities and estimated outcomes, create financing mechanisms for the purchase and/or redevelopment of approximately 4 foreclosed homes; 2) purchase and rehabilitate approximately 100 units for sale or rent; 3) demolish approximately 168 blighted structures; and 4) develop approximately 95 housing units through redevelopment of vacant properties. The market analysis and resulting market typology framework described under Factor 1 were used to develop the strategy for use of NSP2 funds across activities described below. NSP2 activities in each region will reflect: 1) the specific market types of the target tracts within that region, 2) availability of appropriate project sites; 3) availability of other funding resources; and 4) opportunities to coordinate NSP2 activities with other activities for maximum stabilization and long-term economic benefits. ODOD will work with the local partners to adjust regional activities to assure that the planned mix of activities and outcomes is accomplished across the seven regions. In order that funds can be spent within NSP2 timeframes, ODOD and the consortium members have identified some projects that can get underway quickly—within four months after HUD grant approval—and show measurable results within the first year.

Coordinated components and expansion of existing activities:

The mix of NSP2 funds will coordinate with and expand the state's long-standing housing and community development, housing finance, and homeownership programs serving the NSP2 target geography, as well as recent programs initiated to address the foreclosure crisis. This will happen in two ways: ODOD and the Ohio Housing Finance Agency (OHFA) will target state funding and programs to areas where NSP2 dollars are used, and the Ohio NSP2 partners will coordinate their existing resources and activities in the target census tracts. The following are State of Ohio coordinated components and existing activities that will help to increase the impact of NSP2 activities:

Community Housing Improvement Program (CHIP): The CDBG- and Home Investment Partnerships-funded competitive CHIP funds housing activities that are based on a Community Housing Improvement Strategy (CHIS) developed by the local government in collaboration with community stakeholders. ODOD gives priority to projects that target or leverage other funds for a specific target area. Grantees who undertake homeownership activities are required to include a homebuyer education component in their program.

CDBG Formula Program: The CDBG Formula Program can be used for infrastructure, demolition, and home repair projects that local Community Assessment and Strategy (CAS). All of the 33 NSP2 target counties receive CDBG Formula Program Funds.

CDBG Neighborhood Revitalization Grants: Neighborhood Revitalization Grants can be used by local communities to address public facility improvements such as construction, reconstruction, and rehabilitation of infrastructure in targeted areas of distress.

NSP1 Funds:

The State of Ohio has awarded grants of \$116 million in NSP1 funds to local communities to assist in the stabilization of areas of greatest need because of foreclosure. All activities are currently in progress. NSP1 funds are being used throughout the NSP2 target area, and ODOD and local consortium members will identify opportunities to coordinate the two funding streams to maximize their impact on local communities.

Housing Development Assistance Program:

The HDAP uses HOME funds and state Housing Trust Funds to provide gap financing for affordable housing developments to expand, preserve, and/or improve the supply of decent, safe, affordable housing for very low to moderate-income persons and households in Ohio.

The following is a description of the activities that will be funded with NSP2 funds:

Financing mechanisms: This activity includes establishing financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft seconds, loan loss reserves, and share equity loans for low-, moderate, and middle-income homebuyers. Finance mechanisms, including affordability subsidies, will be provided such that a homebuyer's principal, interest, taxes, and insurance do not exceed 30% of the household's gross monthly income. This activity will consist of down payment assistance coupled with rehabilitation where the property is purchased directly by an income eligible household with assistance by the consortium members, then rehabilitated as necessary to meet program standards. The green building standards attached to this application, as incorporated in the Residential Rehabilitation Standards (RRS), will be incorporated into the rehabilitation work.

Purchase and rehabilitate: This activity includes purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. This activity will provide homeownership opportunities to households with income at or below 120 percent of the area median income, and rental opportunities to households at or below 50 percent area median income. In certain instances, lease purchase options may also be provided to ensure that eligible households are offered every

opportunity to become home owners. This activity will include acquisition and rehabilitation of residential property by the consortium members, abiding by all program standards, and then resale of property to an income eligible household. The green building and deconstruction standards attached to this application will be followed for all rehabilitation efforts.

Demolition: This activity includes demolishing blighted structures. Blighted structures will be determined using the definition provided in this application. All demolition will follow the deconstruction standards attached to this application.

Redevelopment: This activity includes redevelopment of demolished or vacant properties as housing for low-, moderate-, and middle-income households. This activity will include redevelopment of single-family as well as multi-family residential units. This activity will provide homeownership opportunities to households with income at or below 120 percent of the area median income, and rental opportunities to households at or below 50 percent area median income. All redevelopment will follow the green building and deconstruction standards attached to this application.

**Consortium Members:**

The 33 counties that include the target census tracts are grouped into seven regions, each built around the service area of a nonprofit consortium member: Region 1, WSOS Community Action Commission—Allen, Hancock, Marion, Putnam, Seneca, Van Wert, Wood; Region 2, Neighborhood Development Services—Columbiana, Harrison, Jefferson, Medina, Portage; Region 3, Ohio Regional Development Corporation—Belmont, Coshocton, Crawford, Guernsey, Morgan, Morrow, Muskingum; Region 4, Mid-Ohio Regional Planning Commission—Fairfield, Licking, Perry, Ross; Region 5, Community Action Partnership of the Greater Dayton Area—Darke; Region 6, Community Action Commission of Fayette County—Adams, Brown, Clinton, Fayette, Highland; Region 7, Gallia-Meigs Community Action Agency Inc.—Pike, Meigs, Scioto, Vinton.

**How to Get Additional Information:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,798,878.00
Total CDBG Program Funds Budgeted	N/A	\$3,798,878.00
Program Funds Drawdown	\$1,026,136.56	\$1,052,048.68
Obligated CDBG DR Funds	\$2,234,530.00	\$3,798,878.00
Expended CDBG DR Funds	\$1,026,136.56	\$1,052,048.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,542,214.80	\$117,796.68
Limit on State Admin	\$0.00	\$0.00

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
Administration	\$2,542,214.80	\$1,564,348.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,355,537.00	\$490,000.00

### Overall Progress Narrative:

The State of Ohio's seven consortium members have many projects in the pipeline. Most of them meeting the 25% set aside requirement. Quarterly meetings are ongoing to keep everyone abreast of updates at the federal and state levels, as well as project progress from the members. Technical assistance has been provided to the members and their partners to assist in the acquisition, rehabilitation and the sale of the homes. Please note that all beneficiary and address data will be provided with the final performance report of this grant as described in our grant program.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, A - Establish Finance Mechanisms	\$0.00	\$0.00	\$0.00
02, B - Purchase and Rehabilitate	\$239,005.00	\$4,410,000.00	\$239,005.00
03, E - Redevelopment	\$685,032.00	\$10,120,000.00	\$685,032.00
04, D - Demolition	\$0.00	\$2,100,000.00	\$0.00
06, B - Rental Initiative	\$10,215.00	\$6,250,000.00	\$10,215.00
07, F - Administration	\$91,884.56	\$2,542,148.00	\$117,796.68
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

### Activities

**Grantee Activity Number:** N-U-09-6AJ-10201

**Activity Title:** PURCHASE REHAB/REHAB RECONSTR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

02

**Project Title:**

B - Purchase and Rehabilitate

**Projected Start Date:**

04/01/2010

**Projected End Date:**

01/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CAC OF FAYETTE COUNTY

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$312,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$312,200.00
<b>Program Funds Drawdown</b>	\$206,000.00	\$206,000.00
<b>Obligated CDBG DR Funds</b>	\$312,200.00	\$312,200.00
<b>Expended CDBG DR Funds</b>	\$206,000.00	\$206,000.00
CAC OF FAYETTE COUNTY	\$206,000.00	\$206,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PURCHASE REHABILITATION FOR RESIDENTIAL STRUCTURES FOR CAC OF FAYETTE COUNTY.

**Location Description:**

PURCHASE REHABILITATION FOR RESIDENTIAL STRUCTURES FOR CAC OF FAYETTE COUNTY.

**Activity Progress Narrative:**

REHABILITATION AND RECONSTRUCTION OF RESIDENTIAL UNITS FOR CAC OF FAYETTE COUNTY.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/2	
# of Multifamily Units	0		0/1	
# of Singlefamily Units	1		1/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	1	0	1	1/0	0/0	1/0	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** N-U-09-6AJ-10709

**Activity Title:** ADMINISTRATION

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

07

**Project Title:**

F - Administration

**Projected Start Date:**

04/01/2010

**Projected End Date:**

01/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CAC OF FAYETTE COUNTY

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$146,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$146,000.00
<b>Program Funds Drawdown</b>	\$10,000.00	\$15,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$146,000.00
<b>Expended CDBG DR Funds</b>	\$10,000.00	\$15,000.00
CAC OF FAYETTE COUNTY	\$10,000.00	\$15,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General administration for CAC of Fayette County.

**Location Description:**

General administration for CAC of Fayette County.

**Activity Progress Narrative:**

Funding allocated to the CAC of Fayette County for administrative costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** N-U-09-6AM-10709

**Activity Title:** ADMINISTRATION

**Activity Category:**

Administration

**Project Number:**

07

**Projected Start Date:**

04/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

F - Administration

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

W.S.O.S. CAC INC.

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$316,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$316,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$316,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
W.S.O.S. CAC INC.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General administration for W.S.O.S. CAC Inc.

**Location Description:**

General administration for W.S.O.S. CAC Inc.

**Activity Progress Narrative:**

Funding allocated to W.S.O.S CAC, Inc. for administrative costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** N-U-09-6AX-10709

**Activity Title:** ADMINISTRATION

**Activity Category:**

Administration

**Project Number:**

07

**Projected Start Date:**

04/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

F - Administration

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CAP OF GRTR DAYTON AREA

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$34,700.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$34,700.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$34,700.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$5,000.00
CAP OF GRTR DAYTON AREA	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General administration for CAP of Greater Dayton Area.

**Location Description:**

General administration for CAP of Greater Dayton Area.

**Activity Progress Narrative:**

Funding allocated to the CAP of Greater Dayton Area for administrative costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** N-U-09-6BJ-10709

**Activity Title:** ADMINISTRATION

**Activity Category:**

Administration

**Project Number:**

07

**Projected Start Date:**

04/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

F - Administration

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

GALLIA-MEIGS CAA, INC

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$73,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$73,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$73,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
GALLIA-MEIGS CAA, INC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General administration for Gallia-Meigs CAA, Inc.

**Location Description:**

General administration for Gallia-Meigs CAA, Inc.

**Activity Progress Narrative:**

Funding allocated to Gallia-Meigs CAA, Inc. for administration costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** N-U-09-7EZ-10301  
**Activity Title:** REDEVELOPMENT/HOUSING REHAB. RECONSTR

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 03

**Project Title:**  
 E - Redevelopment

**Projected Start Date:**  
 04/01/2010

**Projected End Date:**  
 01/31/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 NEIGHBORHOOD DEV SRVS

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$661,300.00
Total CDBG Program Funds Budgeted	N/A	\$661,300.00
Program Funds Drawdown	\$661,300.00	\$661,300.00
Obligated CDBG DR Funds	\$661,300.00	\$661,300.00
Expended CDBG DR Funds	\$661,300.00	\$661,300.00
NEIGHBORHOOD DEV SRVS	\$661,300.00	\$661,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Redevelopment and housing rehabilitation and reconstruction for Neighborhood Development Services.

**Location Description:**

Redevelopment and housing rehabilitation and reconstruction for Neighborhood Development Services.

**Activity Progress Narrative:**

Funding allocated to Neighborhood Development Services for rehabilitation and reconstruction of residential structures.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	1/0	0/0	1/1	100.00
# Owner Households	1	0	1	1/0	0/0	1/0	100.00
# Renter Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** N-U-09-7EZ-10709

**Activity Title:** ADMINISTRATION

**Activity Category:**

Administration

**Project Number:**

07

**Projected Start Date:**

04/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

F - Administration

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEIGHBORHOOD DEV SRVS

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$182,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$182,600.00
<b>Program Funds Drawdown</b>	\$35,000.00	\$35,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$182,600.00
<b>Expended CDBG DR Funds</b>	\$35,000.00	\$35,000.00
NEIGHBORHOOD DEV SRVS	\$35,000.00	\$35,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General administration for Neighborhood Dev Services.

**Location Description:**

General administration for Neighborhood Dev Services.

**Activity Progress Narrative:**

Funding allocated to the Neighborhood Development Services for administration costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** N-U-09-7LW-10709

**Activity Title:** ADMINISTRATION

**Activity Category:**

Administration

**Project Number:**

07

**Projected Start Date:**

04/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

F - Administration

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MORPC

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$97,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$97,300.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
MORPC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General administration for MORPC.

**Location Description:**

General administration for MORPC.

**Activity Progress Narrative:**

Funding allocated to MORPC for administrative costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>N-U-09-7MZ-10201</b>
<b>Activity Title:</b>	<b>PURCHASE REHAB/REHAB RECONSTR</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
02

**Project Title:**  
B - Purchase and Rehabilitate

**Projected Start Date:**  
04/01/2010

**Projected End Date:**  
01/31/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
OHIO REGIONAL DEV CORP

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$33,005.00	\$33,005.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$33,005.00	\$33,005.00
OHIO REGIONAL DEV CORP	\$33,005.00	\$33,005.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

PURCHASE REHABILITATION FOR HOUSING FOR OHIO REGIONAL DEV. CORP.

**Location Description:**

PURCHASE REHABILITATION FOR HOUSING FOR OHIO REGIONAL DEV. CORP.

**Activity Progress Narrative:**

REHABILITATION AND RECONSTRUCTION FOR RESIDENTIAL STRUCTURES FOR OHIO REGIONAL DEVELOPMENT CORP.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/2
# of Multifamily Units	0	0/1
# of Singlefamily Units	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	1	0	1	1/0	0/0	1/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** N-U-09-7MZ-10301

**Activity Title:** REDEVELOPMENT/REHAB RECONSTR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

03

**Project Title:**

E - Redevelopment

**Projected Start Date:**

04/01/2010

**Projected End Date:**

01/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

OHIO REGIONAL DEV CORP

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$215,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$215,000.00
<b>Program Funds Drawdown</b>	\$23,732.00	\$23,732.00
<b>Obligated CDBG DR Funds</b>	\$215,000.00	\$215,000.00
<b>Expended CDBG DR Funds</b>	\$23,732.00	\$23,732.00
OHIO REGIONAL DEV CORP	\$23,732.00	\$23,732.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

REDEVELOPMENT REHAB AND RECONSTRUCTION FOR OHIO REGIONAL DEV. CORP.

**Location Description:**

REDEVELOPMENT REHAB AND RECONSTRUCTION FOR OHIO REGIONAL DEV. CORP.

**Activity Progress Narrative:**

REDEVELOPMENT AND RECONSTRUCTION OF RESIDENTIAL STRUCTURES FOR OHIO REGIONAL DEVELOPMENT.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/2
<b># of Multifamily Units</b>	0	0/1
<b># of Singlefamily Units</b>	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	1	0	1	1/0	0/0	1/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** N-U-09-7MZ-10303

**Activity Title:** REDEVELOPMENT/NEW CONSTR

**Activity Category:**

Construction of new housing

**Project Number:**

03

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

E - Redevelopment

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

OHIO REGIONAL DEV CORP

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$406,030.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$406,030.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$406,030.00	\$406,030.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
OHIO REGIONAL DEV CORP	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

REDEVELOPMENT NEW CONSTRUCTION FOR OHIO REGIONAL DEVELOPMENT CORPORATION

**Location Description:**

REDEVELOPMENT NEW CONSTRUCTION FOR OHIO REGIONAL DEVELOPMENT CORPORATION.

**Activity Progress Narrative:**

REDEVELOPMENT NEW CONSTRUCTION RESIDENTIAL HOUSING FOR OHIO REGIONAL DEVELOPMENT CORP.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/2	
# of Multifamily Units	0		0/1	
# of Singlefamily Units	1		1/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	1	0	1	1/0	0/0	1/0	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>N-U-09-7MZ-10602</b>
<b>Activity Title:</b>	<b>25% SET ASISTE RENTAL INIT/REHAB/RECONSTR</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
06

**Project Title:**  
B - Rental Initiative

**Projected Start Date:**  
04/01/2010

**Projected End Date:**  
01/31/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
OHIO REGIONAL DEV CORP

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$215,000.00
Total CDBG Program Funds Budgeted	N/A	\$215,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$215,000.00	\$215,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
OHIO REGIONAL DEV CORP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

25% SET ASIDE FOR HOUSING REHAB AND RECONSTRUCTION FOR OHIO REGIONAL DEVELOPMENT CORP.

**Location Description:**

25% SET ASIDE FOR HOUSING REHAB AND RECONSTRUCTION FOR OHIO REGIONAL DEVELOPMENT CORP.

**Activity Progress Narrative:**

25% SET ASIDE HOUSING FOR OHIO REGIONAL DEVELOPMENT CORP.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Multifamily Units	0	0/1
# of Singlefamily Units	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	1	0	1	1/0	0/0	1/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** N-U-09-7MZ-10604

**Activity Title:** 25% SET ASIDE RENTAL INIT/NEW CONSTR

**Activity Category:**

Construction of new housing

**Project Number:**

06

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

B - Rental Initiative

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

OHIO REGIONAL DEV CORP

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$275,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$275,000.00
<b>Program Funds Drawdown</b>	\$10,215.00	\$10,215.00
<b>Obligated CDBG DR Funds</b>	\$275,000.00	\$275,000.00
<b>Expended CDBG DR Funds</b>	\$10,215.00	\$10,215.00
OHIO REGIONAL DEV CORP	\$10,215.00	\$10,215.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

25% SET ASIDE RENTAL INITIATIVE FOR NEW CONSTRUCTION FOR OHIO REGIONAL DEV. CORP.

**Location Description:**

25% SET ASIDE RENTAL INITIATIVE FOR NEW CONSTRUCTION FOR OHIO REGIONAL DEV. CORP.

**Activity Progress Narrative:**

25% SET ASIDE FOR RESIDENTIAL STRUCTURES FOR OHIO REGIONAL DEVELOPMENT CORPORATION.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	1	1/2		
# of Multifamily Units	0	0/1		
# of Singlefamily Units	1	1/1		

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	1	0	1	1/0	0/0	1/0	100.00
# Renter Households	1	0	1	1/0	0/0	1/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** N-U-09-7MZ-10709

**Activity Title:** ADMINISTRATION

**Activity Category:**

Administration

**Project Number:**

07

**Projected Start Date:**

04/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

F - Administration

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

OHIO REGIONAL DEV CORP

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$231,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$231,300.00
<b>Program Funds Drawdown</b>	\$46,260.00	\$46,260.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$231,300.00
<b>Expended CDBG DR Funds</b>	\$46,260.00	\$46,260.00
OHIO REGIONAL DEV CORP	\$46,260.00	\$46,260.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration for Ohio Regional Dev Corp.

**Location Description:**

General Administration for Ohio Regional Dev Corp.

**Activity Progress Narrative:**

Funding allocated to the Ohio Regional Development Corp for general administration costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** S-A-09-000-0

**Activity Title:** General Administration for State

**Activity Category:**

Administration

**Project Number:**

07

**Projected Start Date:**

02/12/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

F - Administration

**Projected End Date:**

02/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ohio Department of Development

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$482,948.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$482,948.00
<b>Program Funds Drawdown</b>	\$624.56	\$16,536.68
<b>Obligated CDBG DR Funds</b>	\$0.00	\$482,948.00
<b>Expended CDBG DR Funds</b>	\$624.56	\$16,536.68
Ohio Department of Development	\$624.56	\$16,536.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration for oversight of NSP2 program by State

**Location Description:**

NSP2 Service Area - 176 Census Tracts

**Activity Progress Narrative:**

Funding allocated to the Ohio Department of Development for administrative costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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