

Grantee: State of Ohio

Grant: B-09-CN-OH-0034

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:
B-09-CN-OH-0034

Grantee Name:
State of Ohio

Grant Amount:
\$25,422,148.00

Grant Status:
Active

QPR Contact:
Lori Jordan

Disasters:

Declaration Number
NSP

Plan Description:

Recovery Needs:

Obligation Date:

Award Date:
02/11/2010

Contract End Date:
02/11/2013

Review by HUD:
Reviewed and Approved

Overall

Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Obligated CDBG DR Funds
Expended CDBG DR Funds
Match Contributed
Program Income Received
Program Income Drawdown

This Report Period

N/A
N/A
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

To Date

\$482,948.00
\$482,948.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,542,214.80	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,542,214.80	\$482,948.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,355,537.00	\$0.00

Overall Progress Narrative:

There have been no funds drawn on NSP for the quarter ended June 30, 2010.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, A - Establish Finance Mechanisms	\$0.00	\$160,000.00	\$0.00
02, B - Purchase and Rehabilitate	\$0.00	\$4,410,000.00	\$0.00
03, E - Redevelopment	\$0.00	\$9,960,000.00	\$0.00
04, D - Demolition	\$0.00	\$2,100,000.00	\$0.00
06, B - Rental Initiative	\$0.00	\$6,250,000.00	\$0.00
07, F - Administration	\$0.00	\$2,542,148.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: S-A-09-000-0

Activity Title: General Administration for State

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

F - Administration

Projected Start Date:

02/12/2010

Projected End Date:

02/13/2013

National Objective:

N/A

Responsible Organization:

Ohio Department of Development

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$482,948.00
Total CDBG Program Funds Budgeted	N/A	\$482,948.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Ohio Department of Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration for oversight of NSP2 program by State

Location Description:

NSP2 Service Area - 176 Census Tracts

Activity Progress Narrative:

There were no funds drawn for NSP for the quarter ended 6/30/10

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

